



Aptus Value Housing Finance India Ltd.

CIN: U65922TN2009PLC073881

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Statement of Consolidated Financial Results for the half year and year ended March 31, 2020

(Rs. in lakhs)

Particulars	Consolidated			
	Half year ended	Half year ended	Year ended	Year ended
	31.03.2020	31.03.2019	31.03.2020	31.03.2019
1. Total Income from Operations	28,617.90	18,798.01	52,312.82	33,730.19
2. Net Profit for the period (before Tax)	14,167.86	8,609.80	24,728.99	15,299.77
3. Net Profit for the period (after Tax)	12,972.23	6,361.06	21,101.27	11,170.13
4. Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)]	12,966.54	6,357.57	21,089.78	11,166.64
5. Paid-up equity share capital (Rs. 10/- per share)	9,451.33	7,878.26	9,451.33	7,878.26
6. Reserve (excluding Revaluation Reserves)	161,449.71	61,981.00	161,449.71	61,981.00
7. Net worth	170,901.04	69,859.26	170,901.04	69,859.26
8. Paid up Debt Capital / Outstanding Debt	201,348.17	159,968.97	201,348.17	159,968.97
9. Debt Equity Ratio	1.18	2.29	1.18	2.29
10. Earnings per share (of Rs. 10/- each):				
(a) Basic (Not annualised for six months)	14.02	8.07	24.07	14.18
(b) Diluted (Not annualised for six months)	14.14	8.06	23.92	14.15
11. Debt Service Coverage Ratio *	1.41	1.50	1.48	1.59
12. Interest Service Coverage Ratio #	2.49	2.28	2.34	2.32

Notes:

1. The above statement of consolidated results for the half year and year ended March 31, 2020 has been reviewed by the Audit Committee and approved by the Board of Directors of the Company, at its meeting held on May 30, 2020.

Statement of Standalone Financial Results for the half year and year ended March 31, 2020

(Rs. in lakhs)

Particulars	Standalone			
	Half year ended	Half year ended	Year ended	Year ended
	31.03.2020	31.03.2019	31.03.2020	31.03.2019
	(Refer Note 1 below)	(Refer Note 1 below)	Audited	Audited
1. Total Income from Operations	24,581.60	17,163.01	45,504.36	31,448.37
2. Net Profit for the period (before Tax)	11,721.25	7,805.59	20,745.89	14,005.10
3. Net Profit for the period (after Tax)	11,158.57	5,848.87	18,141.85	10,265.50
4. Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)]	11,152.88	5,845.38	18,130.36	10,262.01
5. Paid-up equity share capital (Rs. 10/- per share)	9,451.33	7,878.26	9,451.33	7,878.26
6. Reserve (excluding Revaluation Reserves)	157,523.18	61,013.89	157,523.18	61,013.89
7. Net worth	166,974.51	68,892.15	166,974.51	68,892.15
8. Paid up Debt Capital / Outstanding Debt	182,316.60	155,191.20	182,316.60	155,191.20
9. Debt Equity Ratio	1.09	2.25	1.09	2.25
10. Earnings per share (of Rs. 10/- each):				
(a) Basic (Not annualised for six months)	12.06	7.42	20.69	13.03
(b) Diluted (Not annualised for six months)	12.02	7.41	20.57	13.00
11. Debt Service Coverage Ratio *	1.34	1.47	1.43	1.56
12. Interest Service Coverage Ratio #	2.37	2.21	2.22	2.25

Notes:

1. The above statement of standalone results for the half year and year ended March 31, 2020 has been reviewed by the Audit Committee and approved by the Board of Directors of the Company, at its meeting held on May 30, 2020. The figures for the half year ended March 31, 2020 and March 31, 2019 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto half year ended September 30, 2019 and September 30, 2018 respectively, which were subject to Limited Review by the Auditors.
2. During the period, the Company has allotted 1,52,08,121 fully paid-up equity shares of Rs. 10 each at a premium of Rs. 516.03 per share and 15,00,000 partly paid-up equity shares of Rs. 10 each (Paid-up to the extent of Re. 1 per share) on preferential basis. The said allotment has been approved by the Board of Directors at its meeting held on August 8, 2019 and by the shareholders in the Extraordinary General Meeting held on August 19, 2019 respectively.
3. The above Standalone Financial Results is an extract of the detailed format of half yearly financial results filed with the Bombay Stock Exchange under Regulation 52 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the half yearly Standalone financial results are available on the websites of the Stock Exchange www.bseindia.com and the Company www.apтусindia.com.
4. For the items referred in sub-clauses (a), (b), (d) and (e) of the Regulation 52 (4) of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015, the pertinent disclosures have been made to the Stock Exchange and can be accessed on the URL www.bseindia.com.
5. Amounts for the comparative periods presented have been reclassified / regrouped, wherever necessary. The figures for the comparative period / year have been reviewed / audited by auditors other than S.R. Batliboi & Associates LLP.
6. * Debt Service Coverage Ratio = [(PBT + Interest Expended + Principal collected from customers) / (Interest Expended + Principal repayment of borrowings)]
Interest Service Coverage Ratio = [(PBT + Interest Expended) / (Interest Expended)]

Chennai
May 30, 2020

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On behalf of the Board of Directors
M. Anandan
Chairman & Managing Director